



2016 ANNUAL REPORT

Mission

The St. Louis Park Emergency Program's mission is to identify, address and respond to the critical and emergency needs of residents in St. Louis Park.

Geography and populations served

STEP provides direct assistance and support services to residents of St. Louis Park, targeting households with low incomes and those faced with a financial crisis.

Program details

STEP served clients in need of assistance with our food, clothing, transportation, emergency financial assistance, and seasonal programs. In the 2015-16 fiscal year, STEP served 3,812 individuals—8% of the St. Louis Park population.

Food Assistance

STEP responds to the need for nutritional support and strives for a hunger free community.

In this fiscal year, STEP distributed 577,054 pounds of food over the course of 7,022 household food shelf visits. An average of 27 pounds of food was distributed to each individual in a household per visit. A total of 3,596 individuals were served by the food shelf during the year.

Program expense: \$1,112,269

Clothes Closet

STEP provides a variety of everyday, work, and seasonal clothing to residents at no cost.

In this fiscal year, STEP provided 8,054 bags of clothing, including 1,104 winter coats during our winter wear distribution.

Program expense: \$304,794

Emergency Assistance

STEP responds to eligible households with emergency financial support for housing stability and other essential life expenses.

In this fiscal year, \$27,602 was distributed to 35 households.

Program expense: \$46,279

Transportation

STEP provides residents in need of transportation assistance to access healthcare, social service, and food shelf visits with the volunteer drivers. In this fiscal year, drivers logged 7,050 miles over 1,464 rides. STEP also distributed \$2,840 in bus and gas certificates to 236 individuals.

Program expense: \$50,967

Back to School

STEP provides school supplies and backpacks to eligible students. In this fiscal year, STEP provided the full school list of supplies to 454 students.

Program expense: \$26,005

Holiday Program

STEP provides toys or gift cards for eligible families with children to enable them to fully participate in the holiday season. In this fiscal year, STEP distributed toys or gift cards for 601 children.

Program expense: \$44,379



FISCAL YEAR 2015-16 FINANCIAL SUMMARY

INCOME STATEMENT

July 1, 2015 - June 30, 2016

REVENUE	\$1,852,450
EXPENSES	\$1,844,292
NET CHANGE	\$8,158

BALANCE SHEET

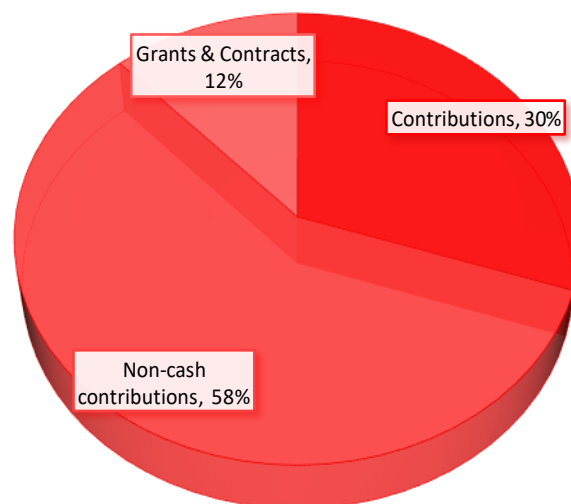
As of June 30, 2016

ASSETS	
CURRENT ASSETS	\$365,727
PROPERTY & EQUIPMENT	\$793,518
OTHER ASSETS	\$307,998
TOTAL ASSETS	\$1,467,243
LIABILITIES	\$29,459
TOTAL NET ASSETS	\$1,437,784

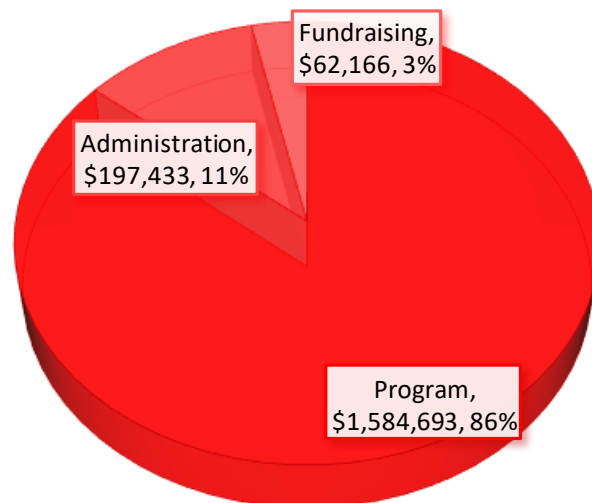
Significant financial support provided by:

American Legion Post 282, Bakken Family WRC Foundation, Shirley Baratz Family Foundation, Beverly Foundation, Citizens Independent Bank, City of St. Louis Park, Clara Ruth Kaner Children's Fund, General Mills Foundation, Thomas & Patricia Grossman Family Fund, Hunger Solutions Minnesota, iHeartMedia, Jerel and Judith Shapiro, Jonathan J. Tychman Revocable Trust, Luther Family Foundation, Roger and Nancy McCabe, Estate of Vernon E Nelson, Otto Bremer Trust, Park Nicollet Foundation, St. Louis Park Community Foundation, St. Louis Park Family Service Collaborative, Temple Israel, Westwood Lutheran Church

REVENUE CATEGORIES



FUNCTIONAL EXPENSES



BOARD OF DIRECTORS & KEY STAFF

Board of Directors as of June 30, 2016

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 Mary Beth Gaines, Secretary
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Honorary Board of Directors as of June 30, 2016

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 Marion Brummer
 Margo Chesley

Elissa Heilicher
 Raleigh Kent
 Roger McCabe
 Frank Radermacher

John Steffenhagen
 Len Zeff

Key staff as of June 30, 2016

Derek Burrows Reise, Executive Director

Julie Lapointe, Program Manager

Adrienne Rochat, Business Manager