

2019 Annual Report

"STEP has helped our family in our needs. We are very grateful for you. The clothes and jackets helped us alot this winter and we did not suffer in the cold. Thank you so much." - STEP Client



Collaboration. Compassion. Resourcefulness.



St. Louis Park Emergency Program
6812 West Lake Street
St. Louis Park, MN 55426
www.stepslp.org

Year in Review

Fiscal 2018-2019

The St. Louis Park Emergency Program's mission is to identify, address and respond to the critical and emergency needs of residents in St. Louis Park. STEP provides direct assistance and support services to residents of St. Louis Park, targeting households with low incomes and those faced with financial crisis.



14,167 household client contacts with social workers.



599,731 pounds of food among 6,701 households food shelf visits, an average of 30 pounds of food during each visit.

Food shelf and Social Work

Program Expense: \$1,440,203



Volunteer drivers drove 8,272 miles, giving 1,294 rides. \$2,870 in bus and gas certificates were distributed to help 259 individuals.

Program Expense: \$49,238



\$49,288 in direct housing assistance was distributed to 46 households to prevent homelessness.

Program Expense: \$92,770



6,854 families and individuals served with no cost clothing. 9,227 bags of clothing and 1,914 coats distributed.

Program Expense: \$308,010



556 children received holiday gifts or gift certificates.

Program Expense: \$56,365



443 children received custom school supplies kits and 469 backpacks were distributed.

Program Expense: \$36,019

STEP

ST. LOUIS PARK EMERGENCY PROGRAM

1st STEP UP Breakfast



Statistics

- **First** fundraising breakfast in STEP's history
- **250 guests** attended
- Over **\$68,000** raised for STEP Programs



★ ★ ★
2nd STEP UP Breakfast
May 14, 2020
7:15-8:30am
Metropolitan Ballroom



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ST. LOUIS PARK EMERGENCY PROGRAM

Financial Statements

Balance Sheet

As of June 30, 2019

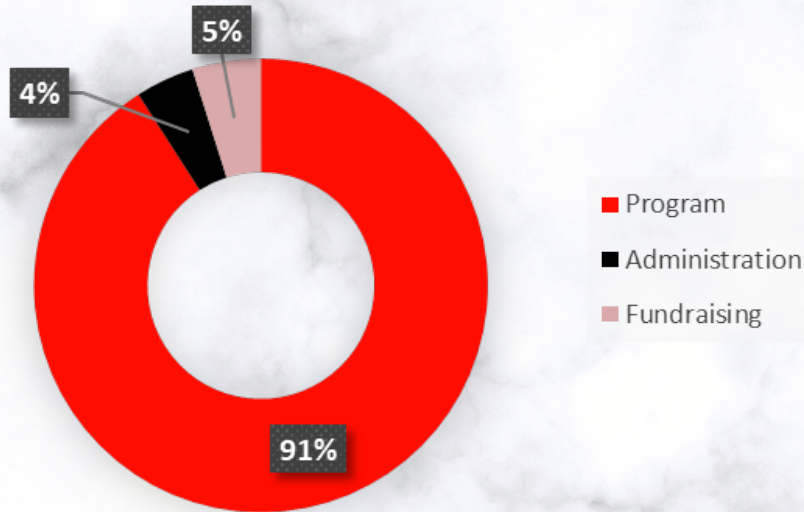
Assets

Current Assets	\$422,018
Property & Equipment	\$733,567
Other Assets	\$397,465
Total Assets	\$1,553,050

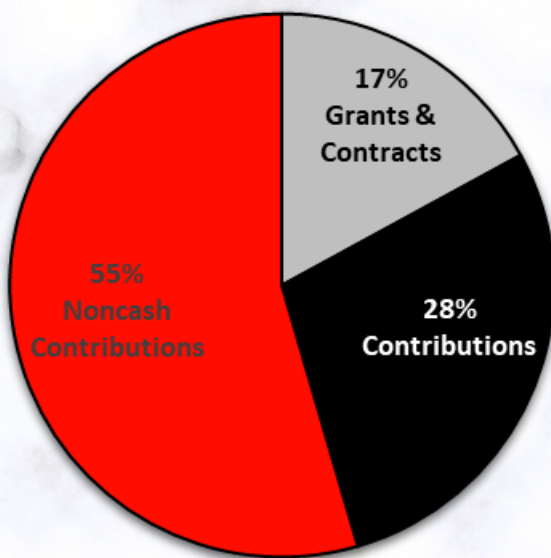
Liabilities \$48,288

Total Net Assets \$1,504,762

Functional Expenses



Revenue Contributions



Income Statement

July 1, 2018 - June 30, 2019

Revenue \$2,255,753

Expenses \$2,204,492

Net Change \$51,261

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ST. LOUIS PARK EMERGENCY PROGRAM

Board, Staff, and Volunteers

Board Members

Frank Abramson
Daniel Bakken
Mary Beth Gaines, Secretary
Sue Gross
Steve Hallfin
Hari Hara Kumar
Lisa Hertel
Dave Homans, Vice Chair
Jennifer Ortale, Chair
Jen McGarry
Dick Parsons, Past Chair
Curt Rahman, Treasurer
Peter Redmond
Sue Santa
Camille Schroeder
Todd Smith
Joe Tatalovich
Bob Tift

Honorary Members

Judith Bennett
Arnold Bloomquist
Marion Brummer
Margo Chesley
Elissa Heilicher*
Raleigh Kent
Roger McCabe
Frank Radermacher
John Steffenhagen
Len Zeff

*Of blessed memory

Our work would not be possible without
our many volunteers....



Key Staff

Derek Burrows Reise, Executive Director
Julie Lapointe, Program Manager
Adrienne Rochat, Business Manager
Faith Mainor, Development Director