

2020 Annual Report

"I would be unable to cover my basic needs without this help. Respectful, supportive staff and volunteers help ease some of the difficulties" - STEP Client



Collaboration. Compassion. Resourcefulness.



St. Louis Park Emergency Program
6812 West Lake Street
St. Louis Park, MN 55426
www.stepslp.org

Year in Review

Fiscal 2019-2020

The St. Louis Park Emergency Program's mission is to identify, address and respond to the critical and emergency needs of residents in St. Louis Park. STEP provides direct assistance and support services to residents of St. Louis Park, targeting households with low incomes and those faced with financial crisis.



12,353 household client contacts with social workers.



\$108,606 in direct housing assistance was distributed to 93 households to prevent homelessness.

Program Expense: \$194,360



539,646 pounds of food among 6,098 households food shelf visits, an average of 29 pounds of food during each visit.

Food shelf and Social Work

Program Expense: \$1,380,855



STEP's clothing closet shut down in March due to COVID 19. 867 coats and winter wear to adults and children.

Program Expense: \$186,946



Volunteer drivers drove 4,479 miles, giving 433 rides. \$1,830 in bus and gas certificates were distributed to help 158 individuals.

Program Expense: \$52,174



551 children received holiday gifts or gift certificates.

Program Expense: \$53,118



486 children received custom school supplies kits and 449 backpacks were distributed.

Program Expense: \$41,135

STEP

ST. LOUIS PARK EMERGENCY PROGRAM

2020 STEP UP Breakfast



Statistics

- 100+ guests attended the virtual event
- Over \$60,000 raised for STEP Programs

Thank you to our generous sponsors:



BRIDGEWATER BANK



OPUS
THE OPUS GROUP



STEP

ST. LOUIS PARK EMERGENCY PROGRAM

Financial Statements

Balance Sheet

As of June 30, 2020

Assets

| | |
|----------------------|--------------------|
| Current Assets | \$964,846 |
| Property & Equipment | \$705,302 |
| Other Assets | \$370,041 |
| Total Assets | \$2,040,189 |

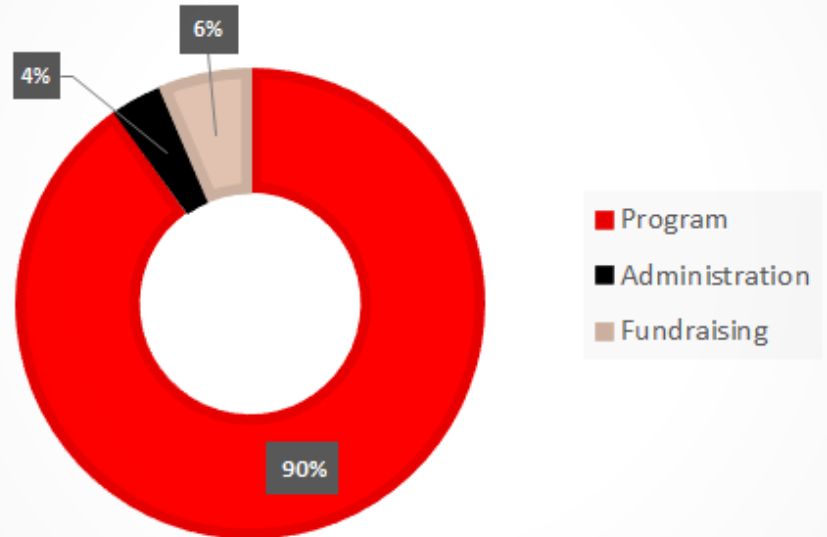
Liabilities

\$72,935

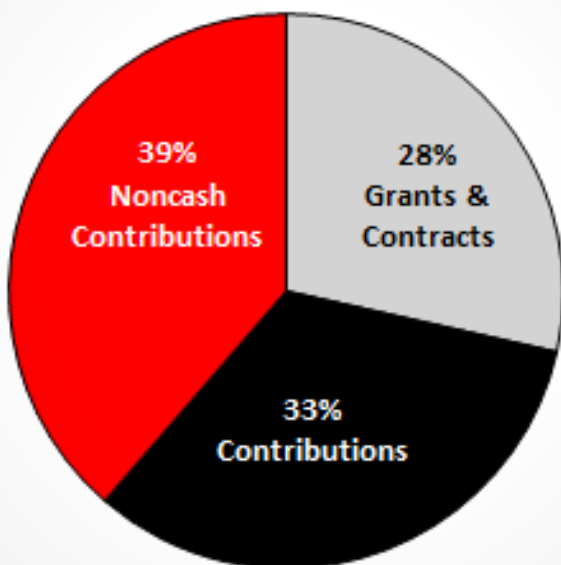
Total Net Assets

\$1,967,254

FUNCTIONAL EXPENSES



Revenue Contributions



Income Statement

July 1, 2019 - June 30, 2020

Revenue \$2,615,190

Expenses \$2,152,698

Net Change \$462,492

STEP

ST. LOUIS PARK EMERGENCY PROGRAM

Board, Staff, and Volunteers

Board Members

Frank Abramson
Daniel Bakken
Sue Gross
Steve Hallfin
Hari Hara Kumar
Lisa Hertel, Vice Chair
Dave Homans, Chair
Crystal Jewett
Jennifer Ortale, Past Chair
Jen McGarry, Secretary
Becky Olson-Kellogg
Dick Parsons
Peter Redmond
Sue Santa
Camille Schroeder
Todd Smith, Treasurer
Joe Tatalovich
Bob Tift
Mary Tomback

Honorary Members

Judith Bennett
Arnold Bloomquist
Marion Brummer
Margo Chesley
Elissa Heilicher*
Raleigh Kent
Roger McCabe
Frank Radermacher
John Steffenhagen
Len Zeff

*Of blessed memory

Our work would not be possible without
our many volunteers....



Staff

Derek Burrows Reise, Executive Director
Julie Lapointe, Social Services Director
Adrienne Rochat, Business Manager
Faith Mainor, Development Director
Mari-Claire Dart, Programs & Volunteer Manager
Karen Clara, Social Worker
Diane Forest, Social Worker
Jackie Mracek, Social Worker
Maryanne Abeid, Operations Manager
Alex Hecker, Scheduling Coordinator
Kameo Erickson, Food Rescue Coordinator
Amy Mitchell, Driver

