## 2021

# Annual Report

"STEP has been helpful to me to connect with resources, help problem solve, lower my food purchases per month, gives me recipe ideas and awareness." - STEP Client



Collaboration. Compassion. Resourcefulness.



St. Louis Park Emergency Program 6812 West Lake Street St. Louis Park, MN 55426 www.stepslp.org The St. Louis Park Emergency Program's mission is to identify, address and respond to the critical and emergency needs of residents in St. Louis Park. STEP provides direct assistance and support services to residents of St. Louis Park, targeting households with low incomes and those faced with financial crisis.



8,174 household client contacts with social workers.



406,602 pounds of food among 4,165 households food shelf visits, an average of 45 pounds of food during each visit.

Food shelf and Social Work

Program Expense: \$1,147,619



STEP's transportation program resumed in February 2021 providing 6 people with rides to medical appointments. STEP's provided 479 deliveries, and \$1,210 in bus and gas certificates were distributed to help 97 individuals.

Program Expense: \$62,059





\$768,058 in direct housing assistance was distributed to 251 households to prevent homelessness.

Program Expense: \$1,263,028



STEP's clothing closet shut down in March 2019 due to COVID 19. 189 coats and winter wear items were distributed to adults and children.

Program Expense: \$11,161



186 children received gift certificates for the holidays.

Program Expense: \$43,700



369 children received school supplies kits and 329 backpacks were distributed.

Program Expense: \$33,895

### **Financial Statements**

#### **Balance Sheet**

As of June 30, 2021

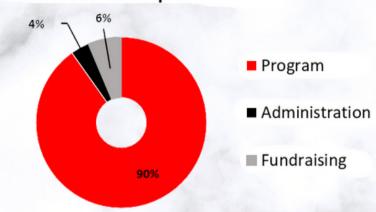
#### **Assets**

Current Assets \$887,809
Property & Equipment \$1,495,989
Other Assets \$461,573
Total Assets \$2,845,371

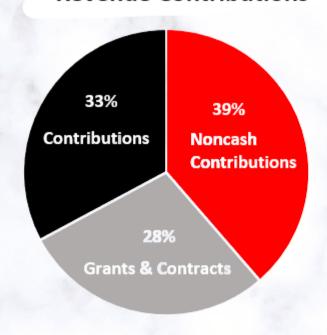
Liabilities \$94,025

Total Net Assets \$2,316,527

#### **Functional Expenses**



#### **Revenue Contributions**



#### **Income Statement**

July 1, 2020 - June 30, 2021

Revenue \$3,184,086

Expenses \$2,834,813

Net Change \$349,273



## **Board, Staff, and Volunteers**

#### **Board Members**

Frank Abramson Daniel Bakken Brian Bozeman Sue Gross Lisa Hertel, VICE CHAIR Dave Homans, CHAIR **Crystal Jewett** Jen McGarry, SECRETARY **Becky Olson-Kellogg** Dick Parsons, PAST CHAIR Peter Redmond Soda Rajsombath Sue Santa Camille Schroeder **Tobit Simmons Todd Smith, TREASURER** Jessica Stejskal **Bob Tift** 

## Our work would not be possible without our many volunteers....









#### **Honorary Members**

Judith Bennett
Arnold Bloomquist
Marion Brummer
Margo Chesley
Elissa Heilicher
Raleigh Kent
Roger McCabe
Frank Radermacher
John Steffenhagen
Len Zeff



#### Staff

Derek Burrows Reise, Executive Director

Karen Clara, Social Services Manager
Vernon Sowell, Finance Director
Faith Mainor, Development Director
Mari-Claire Dart, Programs Manager
Diane Forest, Social Worker
Paige Cosner, Social Worker
Maryanne Abeid, Operations Manager
Sarah Schwabel, Volunteer & Scheduling Coordinator
Andrea Downey, Food Rescue Coordinator
Sharon Abelson, Finance Coordinator
Amy Mitchell, Driver