## 2023

# Annual Report

"Incredibly thankful for your services as they have helped me when I didn't have food stamps. The quality of food seems to be better than other food shelves and the volume of food always surprises me." 
STEP Client



Collaboration. Compassion. Resourcefulness.



St. Louis Park Emergency Program 6812 West Lake Street St. Louis Park, MN 55426 www.stepslp.org

## **Year in Review**

Fiscal 2022-2023

The St. Louis Park Emergency Program's mission is to respond to neighbors in need by providing access to vital services that foster stability. STEP provides direct assistance and support services to residents of St. Louis Park, targeting households with low incomes and those faced with financial crisis.



10,096 household client contacts with social workers.



367,267 pounds of food distributed among 11,219 individuals.

Program Expense: \$1,259,105



144 individuals and families received gas cards and bus passes. 121 rides were provided to medical and food shelf appointments.

Program Expense: \$31,444





\$73,083.68 in direct housing assistance was distributed to 54 households to prevent homelessness.

Program Expense: \$133,302



331 coats and winter wear items were distributed to adults and children.

Program Expense: \$27,968



593 children received gifts and/or gift certificates for the holidays.

Program Expense: \$88,799



396 children received school supplies kits and 244 backpacks were distributed.

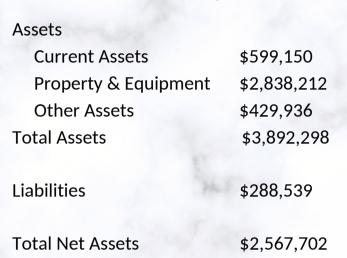
Program Expense: \$40,056

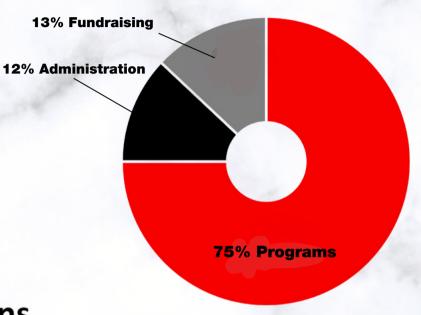
## **Financial Statements**

#### **Balance Sheet**

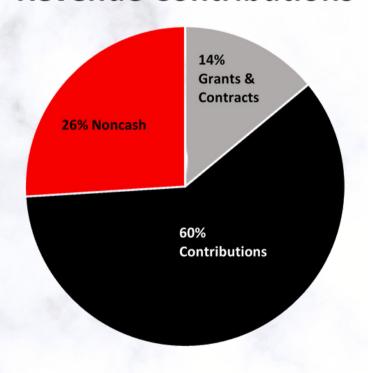
As of June 30, 2022

### **Functional Expenses**





#### **Revenue Contributions**



#### **Income Statement**

July 1, 2022 - June 30, 2023

Revenue \$2,467,111

Expenses \$2,151,027

Net Change \$316,084



## **Board, Staff, and Volunteers**

#### **Board Members**

Frank Abramson Daniel Bakken Brian Bozeman, VICE CHAIR Ramil Goonetilleke Sue Gross Lisa Hertel, CHAIR Dave Homans, PAST CHAIR Crystal Jewett, SECRETARY **Gary Krupp** Flower Krutina Corinne Lynch **Becky Olson-Kellogg** Peter Redmond Soda Rajsombath **Tobit Simmons Todd Smith** Melissa Worthington, TREASURER Jessica Stejskal **Bob Tift** Meta Webb

#### **Honorary Members**

Judith Bennett, deceased
Arnold Bloomquist, deceased
Marion Brummer
Margo Chesley
Elissa Heilicher, deceased
Raleigh Kent
Roger McCabe
Frank Radermacher
John Steffenhagen
Len Zeff



## Our work would not be possible without our many volunteers....









#### Staff

Derek Burrows Reise, Executive Director
Maryanne Abeid, Operations Manager
Sharon Abelson, Finance Coordinator
Theresa Anderson, Case Worker
Jessie Billiet-Social Worker
Karen Clara, Social Services Director
Paige Cosner, Social Worker
Mari-Claire Dart, Programs Director
Andrea Downey Kaiserman, Food Rescue Coordinator
Faith Mainor, Development Director
Amy Mitchell, Driver
Sarah Schwabel, Volunteer & Scheduling Coordinator

Vernon Sowell, Finance Director